



Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.133

Suma de control

76148623

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provizoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

INSPECTORATUL SCOLAR JUDETEAN DOLJ

Cod fiscal

5 0 4 6 9 1 2

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:

Numai indicatorii selectati

Indicatorii selectati si totalurile calculate

Numai totalurile calculate Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar						Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	0
Cheltuieli:		23.447.237	0	0	0	0	23.447.237	23.447.237	
65		23.447.237	0	0	0	0	23.447.237	23.447.237	
650200		23.447.237	0	0	0	0	23.447.237	23.447.237	
65020010		5.680.769	0	0	0	0	5.680.769	5.680.769	
6502001001		5.562.769	0	0	0	0	5.562.769	5.562.769	
650200100101		4.919.921	0	0	0	0	4.919.921	4.919.921	<input checked="" type="checkbox"/>
650200100106		352.848	0	0	0	0	352.848	352.848	<input checked="" type="checkbox"/>
650200100111		50.000	0	0	0	0	50.000	50.000	<input checked="" type="checkbox"/>
650200100113	DD	25.000	0	0	0	0	25.000	25.000	<input checked="" type="checkbox"/>
650200100117	IH	165.000	0	0	0	0	165.000	165.000	<input checked="" type="checkbox"/>

650200100130		50.000	0	0	0	0	0	0	0	50.000	X
6502001003		118.000	0	0	0	0	0	0	0	118.000	
650200100307	CAM	118.000	0	0	0	0	0	0	0	118.000	X
65020020		698.468	0	0	0	0	0	0	0	698.468	
6502002001		588.724	0	0	0	0	0	0	0	588.724	
650200200101		6.990	0	0	0	0	0	0	0	6.990	X
650200200102		5.159	0	0	0	0	0	0	0	5.159	X
650200200103		420.381	0	0	0	0	0	0	0	420.381	X
650200200104		21.015	0	0	0	0	0	0	0	21.015	X
650200200105		8.250	0	0	0	0	0	0	0	8.250	X
650200200108		41.013	0	0	0	0	0	0	0	41.013	X
650200200109		32.785	0	0	0	0	0	0	0	32.785	X
650200200130		53.131	0	0	0	0	0	0	0	53.131	X
6502002005		25.000	0	0	0	0	0	0	0	25.000	
650200200530		25.000	0	0	0	0	0	0	0	25.000	X
6502002006		34.088	0	0	0	0	0	0	0	34.088	
650200200601		34.088	0	0	0	0	0	0	0	34.088	X
650200201300		40.359	0	0	0	0	0	0	0	40.359	X
650200201400		3.460	0	0	0	0	0	0	0	3.460	X
6502002030		6.837	0	0	0	0	0	0	0	6.837	
650200203001		5.373	0	0	0	0	0	0	0	5.373	X
650200203030		1.464	0	0	0	0	0	0	0	1.464	X
65020057		550.000	0	0	0	0	0	0	0	550.000	

6502005702		550.000	0	0	0	0	0	0	550.000	550.000	X
650200570202		550.000	0	0	0	0	0	0	550.000	550.000	X
65020058	ProfFEN2014-2020	15.668.000	0	0	0	0	0	0	15.668.000	15.668.000	
6502005802	FSE	15.668.000	0	0	0	0	0	0	15.668.000	15.668.000	
650200580201	FNFSE	2.044.000	0	0	0	0	0	0	2.044.000	2.044.000	X
650200580202	FENFSE	13.624.000	0	0	0	0	0	0	13.624.000	13.624.000	X
65020059		350.000	0	0	0	0	0	0	350.000	350.000	
650200590100		350.000	0	0	0	0	0	0	350.000	350.000	X
65020071		500.000	0	0	0	0	0	0	500.000	500.000	
6502007101		500.000	0	0	0	0	0	0	500.000	500.000	
650200710101		500.000	0	0	0	0	0	0	500.000	500.000	X
Solid(venituri - cheltuieli):		-23.447.237	0	0	0	0	0	0	-23.447.237	-23.447.237	

Introducere:

Clasificatie Functionala

Clasificatie Economica

Valoare credit bugetar

 An curent

 An+1

 An+2

 An+3

 An+4+...

Valoare credit de angajament

 An curent

Valoare limita credit de angajament

 An curent

Adauga indicator

01. Bugetul de stat: 0000000000 0000 - E. Activitati finantate integral din venituri proprii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent
Venituri:		190.000	0	0	0	0	0	0
36		130.000	0	0	0	0	0	0
365000		130.000	0	0	0	0	0	X

37			60.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
370100			60.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
Cheltuieli:			190.000	0	0	0	0	0	0	0	0	0	0	190.000	0	0	0	
65			190.000	0	0	0	0	0	0	0	0	0	0	190.000	0	0	0	
650200			190.000	0	0	0	0	0	0	0	0	0	0	190.000	0	0	0	
65020010			62.614	0	0	0	0	0	0	0	0	0	0	62.614	0	0	0	
6502001001			61.214	0	0	0	0	0	0	0	0	0	0	61.214	0	0	0	
650200100101			47.132	0	0	0	0	0	0	0	0	0	0	47.132	0	0	0	X
650200100113	DD		2.000	0	0	0	0	0	0	0	0	0	0	2.000	0	0	0	X
650200100117	IH		5.682	0	0	0	0	0	0	0	0	0	0	5.682	0	0	0	X
650200100130			6.400	0	0	0	0	0	0	0	0	0	0	6.400	0	0	0	X
6502001003			1.400	0	0	0	0	0	0	0	0	0	0	1.400	0	0	0	
650200100307	CAM		1.400	0	0	0	0	0	0	0	0	0	0	1.400	0	0	0	X
65020020			57.386	0	0	0	0	0	0	0	0	0	0	57.386	0	0	0	
6502002001			39.000	0	0	0	0	0	0	0	0	0	0	39.000	0	0	0	
650200200101			11.000	0	0	0	0	0	0	0	0	0	0	11.000	0	0	0	X
650200200102			3.000	0	0	0	0	0	0	0	0	0	0	3.000	0	0	0	X
650200200105			2.000	0	0	0	0	0	0	0	0	0	0	2.000	0	0	0	X
650200200106			3.000	0	0	0	0	0	0	0	0	0	0	3.000	0	0	0	X
650200200109			11.000	0	0	0	0	0	0	0	0	0	0	11.000	0	0	0	X
650200200130			9.000	0	0	0	0	0	0	0	0	0	0	9.000	0	0	0	X
6502002005			6.386	0	0	0	0	0	0	0	0	0	0	6.386	0	0	0	
650200200530			6.386	0	0	0	0	0	0	0	0	0	0	6.386	0	0	0	X
6502002006			2.000	0	0	0	0	0	0	0	0	0	0	2.000	0	0	0	

650200200601		2.000	0	0	0	0	0	2.000	2.000	X
6502002030		10.000	0	0	0	0	0	10.000	10.000	
650200203001		4.000	0	0	0	0	0	4.000	4.000	X
650200203003		1.000	0	0	0	0	0	1.000	1.000	X
650200203030		5.000	0	0	0	0	0	5.000	5.000	X
65020057		70.000	0	0	0	0	0	70.000	70.000	
6502005702		70.000	0	0	0	0	0	70.000	70.000	
650200570202		70.000	0	0	0	0	0	70.000	70.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	0	-190.000	-190.000	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire
 Clasificatie Economica Denumire
 Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...
 Valoare credit de angajament An curent 0
 Valoare limita credit de angajament An curent 0

Adauga indicator

Program bugetar 0000000000 0000

Sursa finantare Adauga Programe / Surse de Finantare

Conducatorul entitatii publice

DANIEL-ALEXANDRU ION Soment digital de DANIEL-ALEXANDRU ION Data: 2023.03.01 142727+0200'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

Export XML Import XML

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.