Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.131 Suma de control 43870967

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

☒ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ◉ Initial ○ Modificari ○ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: INSPECTORATUL SCOLAR JUDETEAN DOLJ

Cod fiscal: 5 0 4 6 9 1 2

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		12.753.885	0	0	0	0	12.753.885	12.753.885	
65		12.753.885	0	0	0	0	12.753.885	12.753.885	
650200		12.753.885	0	0	0	0	12.753.885	12.753.885	
65020010		5.269.041	0	0	0	0	5.269.041	5.269.041	
6502001001		5.086.342	0	0	0	0	5.086.342	5.086.342	
650200100101		4.511.993	0	0	0	0	4.511.993	4.511.993	X
650200100106		346.961	0	0	0	0	346.961	346.961	X
650200100110		2.046	0	0	0	0	2.046	2.046	X
650200100111		34.452	0	0	0	0	34.452	34.452	X
650200100113	DD	25.000	0	0	0	0	25.000	25.000	X

650200100117	IH	165.890	0	0	0	0	165.890	165.890	X
6502001002		69.600	0	0	0	0	69.600	69.600	
650200100206		69.600	0	0	0	0	69.600	69.600	X
6502001003		113.099	0	0	0	0	113.099	113.099	
650200100307	CAM	113.099	0	0	0	0	113.099	113.099	X
65020020		675.926	0	0	0	0	675.926	675.926	
6502002001		588.724	0	0	0	0	588.724	588.724	
650200200101		6.990	0	0	0	0	6.990	6.990	X
650200200102		5.159	0	0	0	0	5.159	5.159	X
650200200103		420.381	0	0	0	0	420.381	420.381	X
650200200104		21.015	0	0	0	0	21.015	21.015	X
650200200105		8.250	0	0	0	0	8.250	8.250	X
650200200108		41.013	0	0	0	0	41.013	41.013	X
650200200109		32.785	0	0	0	0	32.785	32.785	X
650200200130		53.131	0	0	0	0	53.131	53.131	X
650200200200		6.667	0	0	0	0	6.667	6.667	X
6502002005		26.424	0	0	0	0	26.424	26.424	
650200200530		26.424	0	0	0	0	26.424	26.424	X
6502002006		32.340	0	0	0	0	32.340	32.340	
650200200601		32.340	0	0	0	0	32.340	32.340	X
650200201300		11.800	0	0	0	0	11.800	11.800	X
650200201400		3.460	0	0	0	0	-3.460	3.460	X
6502002030		6.511	0	0	0	0	6.511	6.511	

650200203001		5.373	0	0	0	0	5.373	5.373	X
650200203030		1.138	0	0	0	0	1.138	1.138	X
65020051		572.000	0	0	0	0	572.000	572.000	
6502005102		572.000	0	0	0	0	572.000	572.000	
650200510215		572.000	0	0	0	0	572.000	572.000	X
65020057		874.918	0	0	0	0	874.918	874.918	
6502005702		874.918	0	0	0	0	874.918	874.918	
650200570201		60.000	0	0	0	0	60.000	60.000	X
650200570202		814.918	0	0	0	0	814.918	814.918	X
65020058	ProFEN2014-2020	4.642.000	0	0	0	0	4.642.000	4.642.000	
6502005802	FSE	4.642.000	0	0	0	0	4.642.000	4.642.000	
650200580201	FNFSE	817.000	0	0	0	0	817.000	817.000	X
650200580202	FENFSE	3.825.000	0	0	0	0	3.825.000	3.825.000	X
65020059		400.000	0	0	0	0	400.000	400.000	
650200590100		400.000	0	0	0	0	400.000	400.000	X
65020071		320.000	0	0	0	0	320.000	320.000	
6502007101		320.000	0	0	0	0	320.000	320.000	
650200710101		320.000	0	0	0	0	320.000	320.000	X
Sold(venituri - cheltuieli):		-12.753.885	0	0	0	0	-12.753.885	-12.753.885	

Introducere: Venit Cheltuiala

Clasificatie Functionala | Denumire

Clasificatie Economica | Denumire

Valoare credit bugetar | An curent | An+1 | An+2 | An+3 | An+4+...

Valoare credit de angajament | An curent

Valoare limita credit de angajament | An curent

Adauga indicator

01. Bugetul de stat: 0000000000 0000 - E. Activitati finantate integral din venituri proprii (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		140.600	0	0	0	0	0	0	
36		95.000	0	0	0	0	0	0	
365000		95.000	0	0	0	0	0	0	X
37		45.600	0	0	0	0	0	0	
370100		45.600	0	0	0	0	0	0	X
Cheltuieli:		140.600	0	0	0	0	140.600	140.600	
65		140.600	0	0	0	0	140.600	140.600	
650200		140.600	0	0	0	0	140.600	140.600	
65020010		52.614	0	0	0	0	52.614	52.614	
6502001001		50.139	0	0	0	0	50.139	50.139	
650200100101		44.416	0	0	0	0	44.416	44.416	X
650200100113	DD	800	0	0	0	0	800	800	X
650200100117	IH	4.523	0	0	0	0	4.523	4.523	X
650200100130		400	0	0	0	0	400	400	X
6502001002		1.450	0	0	0	0	1.450	1.450	

650200100206		1.450	0	0	0	0	1.450	1.450	X
6502001003		1.025	0	0	0	0	1.025	1.025	
650200100307	CAM	1.025	0	0	0	0	1.025	1.025	X
65020020		30.084	0	0	0	0	30.084	30.084	
6502002001		19.945	0	0	0	0	19.945	19.945	
650200200101		9.500	0	0	0	0	9.500	9.500	X
650200200103		5.000	0	0	0	0	5.000	5.000	X
650200200105		1.000	0	0	0	0	1.000	1.000	X
650200200109		1.445	0	0	0	0	1.445	1.445	X
650200200130		3.000	0	0	0	0	3.000	3.000	X
6502002005		5.000	0	0	0	0	5.000	5.000	
650200200530		5.000	0	0	0	0	5.000	5.000	X
6502002030		5.139	0	0	0	0	5.139	5.139	
650200203001		2.889	0	0	0	0	2.889	2.889	X
650200203003		750	0	0	0	0	750	750	X
650200203030		1.500	0	0	0	0	1.500	1.500	X
65020057		57.902	0	0	0	0	57.902	57.902	
6502005702		57.902	0	0	0	0	57.902	57.902	
650200570202		57.902	0	0	0	0	57.902	57.902	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-140.600	-140.600	

Introducere: (•) **Venit** ( ) **Cheltuiala**

Clasificatie Functionala | Denumire

Clasificatie Economica | Denumire

Valoare prevedere bugetara — An curent | An+1 | An+2 | An+3 | An+4+...

Valoare credit de angajament — An curent: 0

Valoare limita credit de angajament — An curent: 0

Adauga indicator

Program bugetar: 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice: DANIEL-ALEXANDRU ION — Semnat digital de DANIEL-ALEXANDRU ION Data: 2022.12.29 12:09:32 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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